

Wellington Metro Upgrade Programme

PRESENTATION TO IPENZ TRANSPORT GROUP CONFERENCE

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Issue 2



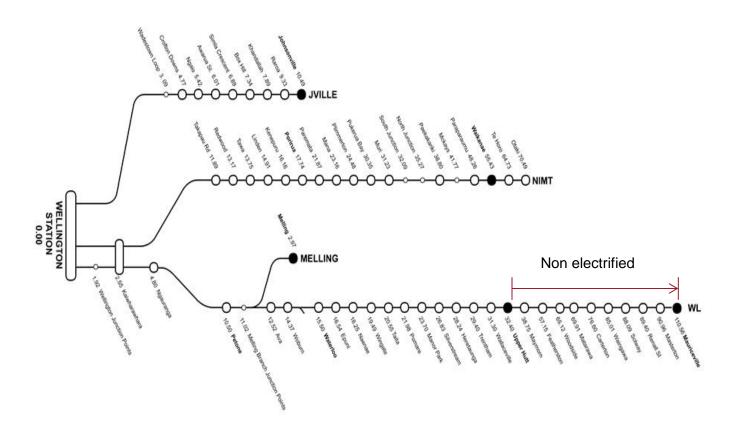








Wellington Metro Network

















Brand new network 1936 - 1961















Setting the scene

- Deferred maintenance of network
- WRRP (changes to accommodate Matangi, third main, MacKay's north duplication, Waikanae extension)
- Associated with this Changes to ownership and funding
- Who is who (roles)
 - Greater Wellington Regional Council
 - Operator
 - Access Provider
 - Crown
- Greater Wellington responsible for funding network its services use
- Crown to make good the deferred capital maintenance (one off "catch up")
- Steady State Renewals covered by Greater Wellington and KiwiRail













Deferred maintenance - "catch up"















Details of Programme

Catch Up Renewals - \$88.429 million total

- Traction \$56.244 million
- Signals, Telecommunications and Electrical \$23.095 million
- Platforms \$9.090 million

Steady State Renewals

- Traction \$1.5 \$1.9 million per year
- STE about \$425k per year
- Track about \$6m per year, with some significant peaks
- Structures \$800k \$1.3m per year

Opex - about \$9 – \$10 million per annum

Betterment













Fixed termination existing OH structures BW termination existing OH structures Fixed termination new OH structures BW termination new OH structures New bloodwood (BW) poles from 3.0km Existing BW pales from 2.2km to 3.0km Wairarapa Line Existing BW poles from 2.2km to 11.5km KiwiRail

Traction Overhead Line





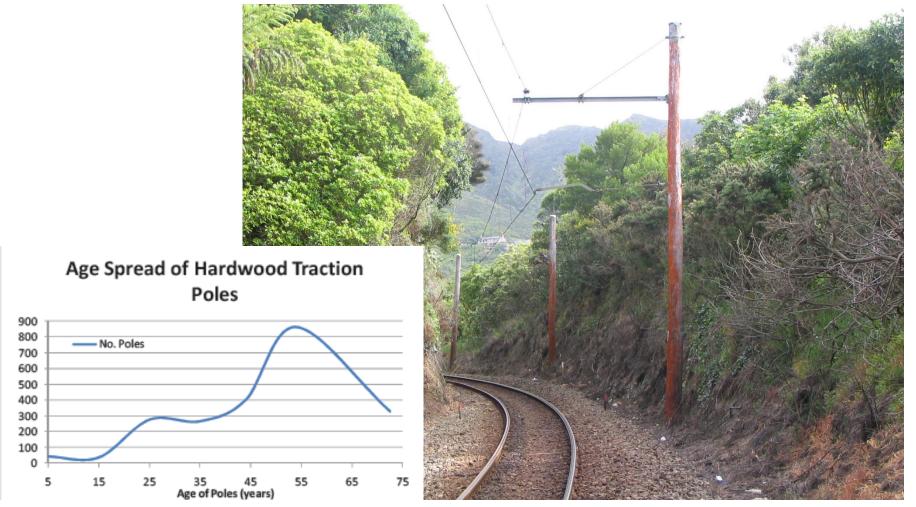








Traction – deferred maintenance















"The WEA traction overhead condition is below par for a comparable railway network (e.g. Melbourne or Sydney 1,500 V d.c. system networks)" Parsons – Brinkerhoff review of KiwiRail's assessment of its overhead line network

















Renewing an existing electrified railway







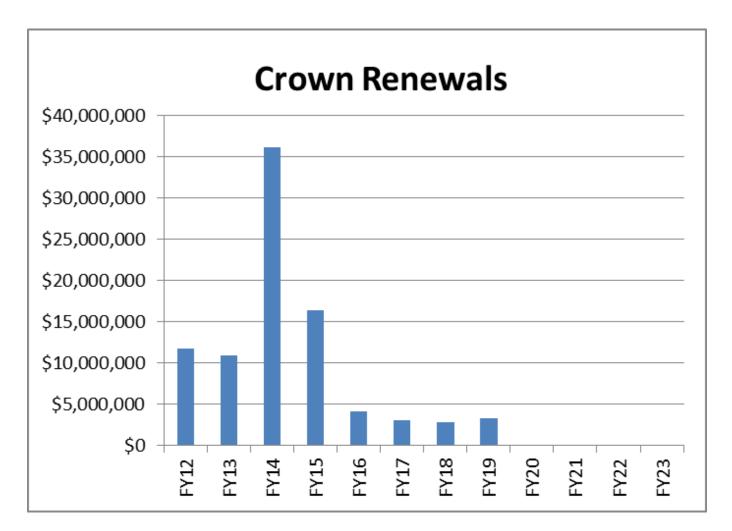








Front Loading







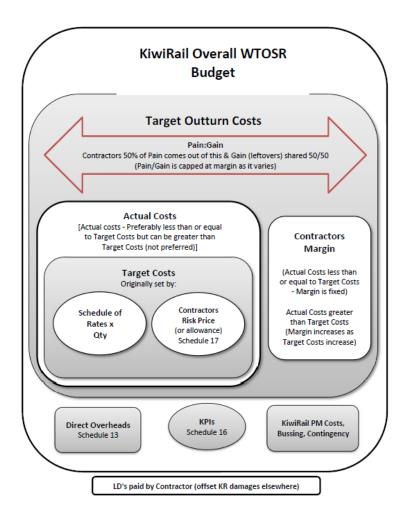








Face Renewal Contract















New traction pole standard



















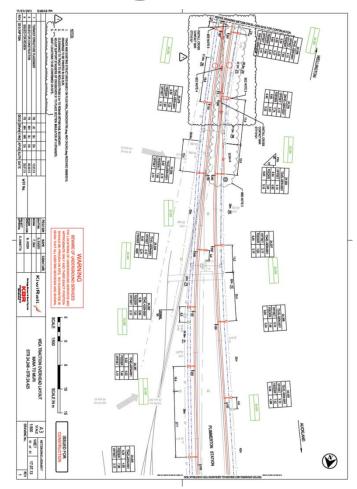


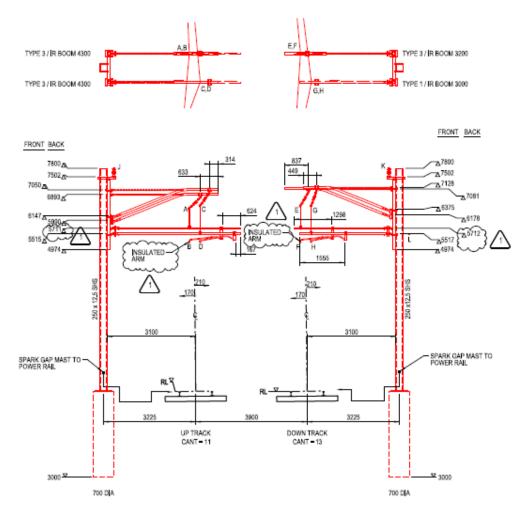






Design





Structure 24.012 - Plimmerton













Buried services















Boring foundation (with trains running)















Cost saving – twin track cantilevers







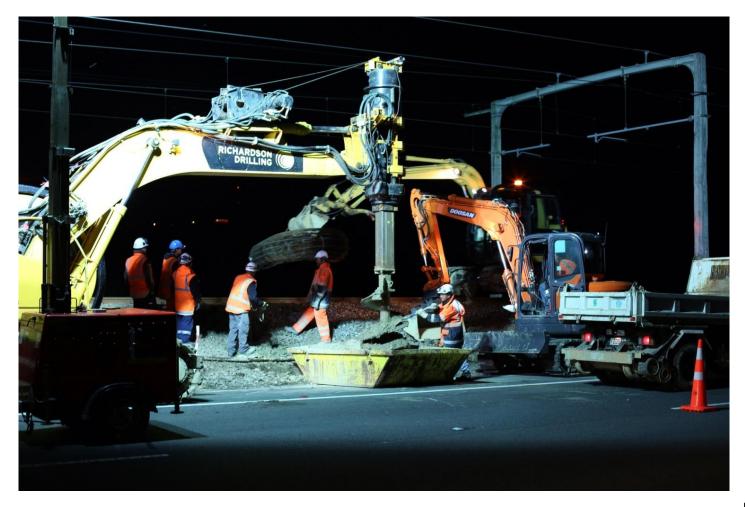








Route Access





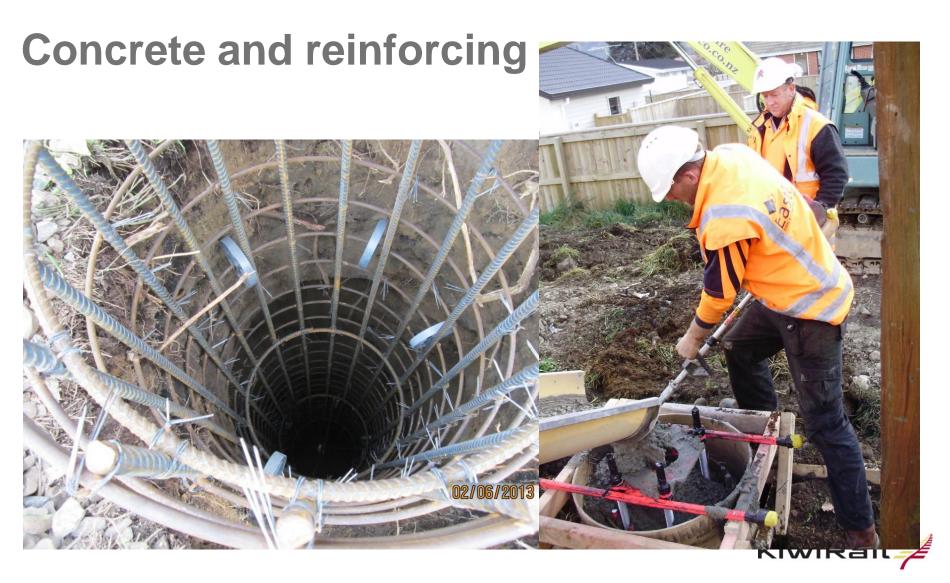






















Challenging Ground Conditions



















Finished foundation and mast standing

















Wire running















SP1 facts and figures

18.06 route km

37.32 single track km

48.64 km of running wire

904 foundations and 904 masts (650 after Twin Track Cantilever)

27 bridge attachments

48 tension lengths (plus 9 cross overs)

19.140 km of parallel trench and backbone duct (signals power and comms)

159 cable pits

47 under track crossings

Up to 100 staff per day during full weekend shut downs

18 month duration planned (now 26 months to accommodate AEP)











